

as of 12/15/2021

2020-2021 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278

Home County: Clark

Area in Square Miles: 302

Student Data

Fall 2020 PK-12 Enrollment	293
Fall 2020 K-12 Fall Enrollment	279
Fall 2020 State Aid Fall Enrollment	279.00
Open Enrolled Students Rec'd	53
Home School ADM	1.00
December 2020 Federal Child Count*	32
% Special Needs Students*	10.9%
% Eligible for Free/Reduced Lunch**	26.5%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	12.8
Number of Graduates	23

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,148
Avg Years of Experience	12.9
% with Advanced Degrees	8.0%
Certified Instructional Staff	22.9
Classroom Staff	0.0

American College Test (ACT) *

English	16.9
Math	20.5
Reading	21.2
Science	20.3
Composite Score	19.8
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,331

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.000	14.000
KG-8	205.671	213.311
9-12	66.189	69.180
Total	285.860	296.491

State Aid Funding

General Aid*	\$954,880
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$954,880

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$916,258
Capital Outlay	\$908,294
Special Education	\$242,693
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,100

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$367,702,461
Owner Occupied	\$34,631,612
Other Non-Ag/Utilities	\$44,051,248
Total	\$446,385,321

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$0.800
Capital Outlay	\$1.469
Bond Redemption	\$0.000

Willow Lake School District 12-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,286,026	\$658,141	\$348,616
County	\$10,267	\$0	\$0
State	\$989,766	\$0	\$100
Federal	\$153,495	\$156,845	\$5,750
Total	\$2,439,554	\$814,985	\$354,466

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$108,101	\$121,824
Other Enterprise	\$12,652	\$2,897

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,504,583	\$101,180	\$191,028
PK Instruction	\$16,586	\$0	\$16,771
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$181,993	\$0	\$80,487
Administration Services	\$299,631	\$0	\$458
Fiscal Services	\$85,225	\$5,394	\$0
Fac./Acquis./Const. Services	\$0	\$183,863	\$0
Operation/Maint. Services	\$222,914	\$4,781	\$0
Transportation Services	\$125,950	\$113,077	\$89
Other Support Services	\$6,708	\$1,669	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$16,592	\$0	\$0
Debt Service	\$0	\$3,005,626	\$0
Co-Curricular	\$102,305	\$18,493	\$0
Total Expenditures	\$2,562,488	\$3,434,082	\$288,832

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,249,132	\$351,001	\$36,610	\$139,563	\$17,954	\$2,530
PK Instruction	\$23,881	\$4,923	\$4,019	\$534	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,466	\$47,601	\$42,169	\$1,715	\$499	\$30
Administration Services	\$179,573	\$55,905	\$18,284	\$2,335	\$0	\$43,993
Fiscal Services	\$63,974	\$17,507	\$1,660	\$6,822	\$0	\$657
Fac./Acquis./Const. Services	\$0	\$0	\$21,931	\$0	\$161,932	\$0
Operation/Maint. Services	\$68,546	\$22,343	\$103,791	\$27,878	\$5,138	\$0
Transportation Services	\$67,681	\$17,157	\$17,762	\$23,415	\$113,077	\$25
Other Support Services	\$34,635	\$19,976	\$4,164	\$66,913	\$1,669	\$2,844
Community Services	\$2,600	\$199	\$0	\$98	\$0	\$0
Non-Programmed	\$0	\$16,592	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,005,626
Co-Curricular	\$61,796	\$7,608	\$25,654	\$15,851	\$6,534	\$3,355
Total Expenditures	\$1,922,282	\$560,812	\$276,044	\$285,123	\$306,803	\$3,059,059

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.